

Health & Safety, Environment and Quality

Recycling

Annual

Cost Benefit

Material produced by depot

Lichfield	13668
Gailey	6068
Leek	5600
Meece	19388
Sites	3700
Total	48424

Material used

Schemes	30800
Maintenance	11400
Sales	6200
Total	48400

Cost to produce @ £3.75/tonne £181,590

Cost of virgin aggregate @ £8.75/tonne £423,500

Cost benefit	Tonnes	Cost	Benefit/saving
Use of recycled v raw material			£241,910
Landfill costs avoided	41624	7.99	£332,576
Tar contaminated landfill costs avoided	6800	120	£816,000
Sale of materials	6200	3.68	£22,816
		Benefit	£1,413,302

Cost to produce £181,590
Net Benefit £1,231,712

H&S Balanced Scorecard

Monthly

	Oct-14	Nov-14	Dec-14	Amey Government Group (Benchmark)
Amey Government (Staffordshire)	3	4	5	1
Amey Consulting (Staffordshire)				
SCC Highways & Built County				

Amey Score range is from -6 to +6, -6 reactive and high likelihood of harm, +6 proactive low likelihood of harm

Environmental Balanced Scorecard

Monthly

	Oct-14	Nov-14	Dec-14
Amey Government	0	2	

December data is not available until early February 2015

NB This is a score for non PFI Amey Government Contracts which includes Staffordshire but an individual score is not currently available

Amey Score range is from -6 to +6, -6 reactive and environmental impact is worsening, +6 proactive low and environmental impact is reducing